

9.3 Proposed budget for the 2024/25 financial year

HELOA PROPOSED BUDGET 2024/25	
1 April 2024 to 31 March 2025	
	Budget
INCOME	
ANNUAL MEMBERSHIP	£120,600.00
ANNUAL CONFERENCE	£143,600.00
TRAINING COURSES	£91,900.00
PARTNERSHIPS	£26,000.00
TOTAL FORECAST INCOME	£382,100.00
EXPENDITURE	
UK COMMITTEE	£15,000.00
OFFICE COSTS	£81,600.00
ANNUAL CONFERENCE	£167,000.00
TRAINING COURSES	£70,000.00
GROUPS	£30,000.00
PARTNERSHIPS & SPONSORSHIPS	£2,000.00
AUDIT and LEGAL	£5,000.00
COMMUNICATIONS AND MARKETING	£6,500.00
TOTAL FORECAST EXPENDITURE	£377,100.00
SURPLUS or LOSS	£5,000

Balance Brought Forward	£110,000.00
Proposed balance carried forward 31/03/2025	£115,000.00
UK Vice-Chair (Finance) agreed	