

Proposed budget for the 2026/27 financial year

HELOA PROPOSED BUDGET 2026/27	
1 April 2026 to 31 March 2027	
	Budget
INCOME	
ANNUAL MEMBERSHIP	£120,000.00
ANNUAL CONFERENCE	£88,870.00
TRAINING COURSES	£38,850.00
PARTNERSHIPS & SPONSORSHIPS	£26,000.00
TOTAL FORECAST INCOME	£273,720.00
Amount used	
EXPENDITURE	
UK COMMITTEE	£10,000.00
OFFICE COSTS	£105,000.00
ANNUAL CONFERENCE	£93,460.00
TRAINING COURSES	£32,400.00
GROUPS	£18,300.00
PARTNERSHIPS & SPONSORSHIPS	£10,500.00
AUDIT and LEGAL	£5,600.00

COMMUNICATIONS AND MARKETING	£6,328.00
DEVELOPMENT FUND	£6,000.00
TOTAL FORECAST EXPENDITURE	£287,588.00
SURPLUS or LOSS	-£13,868.00
Balance Brought Forward	£110,000.00
Proposed balance carried forward 31/03/2026	£96,132.00
UK Vice-Chair (Finance) agreed	