



HELOA PROPOSED BUDGET 2020/21		
1 April 2020 to 31 March 2021		
	Budget	Tracking
INCOME		
ANNUAL MEMBERSHIP	£85,000.00	
		0%
ANNUAL CONFERENCE	£105,000.00	
		0%
TRAINING COURSES	£50,000.00	
		0%
PARTNERSHIPS	£15,000.00	
		0%
TOTAL FORECAST INCOME	£255,000.00	
Amount used		0%
EXPENDITURE		
UK COMMITTEE	£18,000.00	
		0%
OFFICE COSTS	£45,000.00	
		0%
ANNUAL CONFERENCE	£105,000.00	
		0%
TRAINING COURSES	£30,000.00	
		0%
GROUPS	£32,575.00	
		0%
ADDITIONAL PROJECTS, AUDIT and LEGAL	£9,500.00	
		0%
MISCELLANEOUS	£14,925.00	
		0%
TOTAL FORECAST EXPENDITURE	£255,000.00	
		0%
SURPLUS or LOSS		
	£0.00	

Balance Brought Forward		
Proposed balance carried forward 31/03/2021	£46,459.00	
UK Vice-Chair (Finance) agreed	07-12-19	