

7.3 Proposed budget for the 2025/26 financial year

HELOA PROPOSED BUDGET 2025/26	
1 April 2024 to 31 March 2025	
	Budget
INCOME	
ANNUAL MEMBERSHIP	£130,000.00
ANNUAL CONFERENCE	£132,500.00
TRAINING COURSES	£79,750.00
PARTNERSHIPS	£26,000.00
TOTAL FORECAST INCOME	£368,250.00
EXPENDITURE	
UK COMMITTEE	£12,000.00
OFFICE COSTS	£105,000.00
ANNUAL CONFERENCE	£131,250.00

